

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0171 - Pacific View Leadership Elem
FOR BUDGET PERIOD 2022
As of 10/15/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	14,007.00	0.00	14,007.00	2,260.48	6,203.13	5,543.39
00005	Fixed Expenses	2,202.00	0.00	2,202.00	472.79	0.00	1,729.21
09800	LCFF Intervention Support	35,626.00	0.00	35,626.00	2,209.65	0.00	33,416.35
30100	Title I Basic Program	62,468.00	129.00	62,597.00	3,478.15	9,433.29	49,685.56
30103	Title I Parent Involvement	1,302.00	0.00	1,302.00	0.00	0.00	1,302.00
30106	Title I Supplmnt Prog Imprvmt	36,027.00	0.00	36,027.00	4,368.14	9,303.99	22,354.87
32101	CARES Act ESSER Fund Office	0.00	0.00	0.00	1,943.55	0.00	(1,943.55)
32120	CRSSA Act ESSER II Fund	26,925.00	0.00	26,925.00	6,207.97	22,022.51	(1,305.48)
61055	State Preschool Non Positions	480.00	0.00	480.00	0.00	0.00	480.00
65000	Special Education NonPersonnel	630.00	0.00	630.00	0.00	0.00	630.00
74220	In-Person Instruction Grant	0.00	128,292.00	128,292.00	10,032.65	74,285.09	43,974.26
96000	Contributions to Sites	0.00	230.00	230.00	0.00	0.00	230.00
Total Resources Site Controlled		179,667.00	128,651.00	308,318.00	30,973.38	121,248.01	156,096.61
00001	Site Funded Positions	6,970.00	0.00	6,970.00	601.31	0.00	6,368.69
00010	Position Allocation	1,735,040.00	0.00	1,735,040.00	381,790.57	1,409,556.53	(56,307.10)
00011	Visiting Teachers	13,311.00	0.00	13,311.00	4,066.79	0.00	9,244.21
00015	Other Unrestricted Positions	0.00	0.00	0.00	410.10	2,898.39	(3,308.49)
00016	Prep Time Teachers	74,414.00	0.00	74,414.00	5,686.17	52,041.64	16,686.19
00031	Custodial Supplies	5,750.00	0.00	5,750.00	322.07	456.60	4,971.33
00033	Custodial Subs	0.00	0.00	0.00	522.83	0.00	(522.83)
32100	CARES Act ESSER Fund	0.00	400.00	400.00	0.00	0.00	400.00
32150	GEER Learning Loss SWD	0.00	17,599.00	17,599.00	1,269.08	0.00	16,329.92
60101	After School Education Safety	177,690.00	23,561.00	201,251.00	0.00	28,285.24	172,965.76
61051	Child Dev CA SPS Pro CSPP	84,945.00	0.00	84,945.00	23,065.63	114,097.54	(52,218.17)
65003	Special Education Personnel	599,156.00	0.00	599,156.00	85,544.34	472,865.47	40,746.19
81507	PPO Custodial GFU	133,435.00	0.00	133,435.00	30,787.53	111,136.06	(8,488.59)
Total Resources NOT Site Controlled		2,830,711.00	41,560.00	2,872,271.00	534,066.42	2,191,337.47	146,867.11
Total All Resources		3,010,378.00	170,211.00	3,180,589.00	565,039.80	2,312,585.48	302,963.72