BRANCH: DEPUTY SUPERINTENDENT

BOARD DATE: May 8, 2007

Agenda Section	5
Exhibits	None
Reason for Board	Recognition
Consideration	

Branch Office

c. Recognition of District schools in receipt of the Title I Academic Achievement Award. Section 1117(b) of the No Child Left Behind Act of 2001 (NCLB) requires all states receiving Title I funds to establish a program that recognizes Title I schools that exceed Adequate Yearly Progress for two or more years or significantly close the achievement gap among numerically significant subgroups. In addition to these federal law requirements, California's program has been designed to identify and honor Title I schools that have also doubled their Academic Performance Index growth target for two consecutive years, and that meet a designated median API score in both English/language arts and mathematics.

The following District elementary schools received the Title I Academic Achievement Award for 2006-07 at the annual State Title I Conference held on April 17, 2007: Dewey, Doyle, Ericson, Fletcher, Florence, Hardy, Loma Portal, Mason, Pacific Beach, Perry, Wegeforth, and Zamorano. The District acknowledges these schools as standing out for developing successful strategies to help low-performing students achieve academic success. [Originator - Deputy Superintendent]

Teacher Preparation and Student Support

d. The Board of Education will recognize the following teachers who have achieved National Board Certification in 2006-07: Skye Bridwell, Audubon Elementary; Sylvia James, San Diego High School/International Studies; Susan Lopez, Nye Elementary; Joseph Wainio, Horton Elementary; Tona Wilson, Monroe Clark; Veronica Youso, Rosa Parks. National Board Certification is achieved through a rigorous program of professional growth and development. Teachers voluntarily choose to participate in the process, which requires deep self-reflection and analysis of one's own practice. The process includes intense assessment of the teacher's knowledge and the actual demonstration of skills and professional judgment as applied daily in the classroom. Achieving certification is a demonstration of a teacher's practice as measured by the highest and most rigorous standards. National Board Certified teachers improve the quality of education by demonstrating a high level of leadership to their peers, and having higher expectations of their students. [Originator – Executive Director, Teacher Preparation and Student Support]

BRANCH: CHIEF OF STAFF

BOARD DATE: May 8, 2007

Agenda Section	7.a. –Human Resources & Labor Relations
	Report
Exhibits	Item 1 (1)
Reason for Board	
Consideration	Action

Adoption of Contract Waiver Requests by Rosa Parks Elementary School and Monroe Clark Middle School to Article 12 – Transfer Policies, Section 12.2.6 [Exhibit]

BRANCH: DEPUTY SUPERINTENDENT

BOARD DATE: May 8, 2007

Agenda Section	7.b Instruction Report
Exhibit	1 (1)
Reason for Board	Action/Information
Consideration	

Curriculum and Instruction

GATE SEMINAR TASK FORCE COMMITTEE REPORT 2006-07

This report brings forward recommendations for proposed changes to current Seminar program implementation and teaching position (CPU) allocations from the 2006-07 Seminar Program Task Force Review Committee for Board information.

The Seminar Task Force, composed of administrators, teachers, and parents representing most Seminar programs in the San Diego Unified School District, met in five meetings: October 10th, November 14th, 2006, January 29th, February 13th and March 5, 2007. The group reviewed regional Seminar student and program needs, Seminar program alignment with the California state standards for gifted education, SDUSD Board policy, and the regional feeder pattern recommendations on the Seminar CPU requests submitted to the Task Force by site administrators. A meeting of regional Task Force representatives discussed and finalized the CPU recommendations included in this report on March 5, 2007.

District staff is in the process of reviewing the Task Force recommendations and will provide a response to the Board at a future Board meeting. [Exhibit] [Originator – Executive Director, Curriculum and Instruction]

BRANCH: CHIEF OF STAFF

Agenda Section	8.a. – Human Resources and Labor Relations
Exhibits	None
Reason for Board	
Consideration	Consent/Action

- 1. Approve certificated and classified personnel actions processed by the Human Resource Services Division between the dates of April 22, 2007, through, May 5, 2007, including: hires, re-hires, promotions, transfers, terminations, pay rate changes, and assignment changes. Report of personnel actions processed by the Human Resource Services Division is available for public inspection at the office of the Chief Human Resources Officer and the Board Services Office, located at Eugene Brucker Education Center, 4100 Normal Street, Room 2129.
- 2. Approve three On-Loan Agreements, effective July 1, 2007, through June 30, 2008, between: San Diego Unified School District and the City Heights Collaborative for the services of Tim Allen, a certificated employee, to work as "Executive Director in Residence"; San Diego Unified School District and the San Diego County Office of Education for the services of Ernestine Smith, a certificated employee, to work as "Project Specialist, TUPE"; San Diego Unified School District and the San Diego State University Foundation for the services of Thomas Sides, a certificated employee, to work as "Teacher in Residence." The District will be reimbursed by their respective entities for salary and fringe benefits for all three employees.
- 3. Ratification of three On-Loan Agreements, effective July 1, 2006, through June 30, 2007, between: San Diego Unified School District and the University of California Los Angeles School Management Program for the services of Gwendolyn Kirkland, a certificated employee, to work as "Teacher in Residence"; San Diego Unified School District and the San Diego State University Research Foundation for the services of Sharon Moore, a certificated employee, to work as "Teacher in Residence"; San Diego Unified School District and the San Diego County Office of Education for the services of Ernestine Smith, a certificated employee, to work as "Project Specialist, TUPE." The District will be reimbursed by their respective entities for salary and fringe benefits for all three employees. Due to an administrative oversight, these agreements were not submitted for Board approval last year. Board approval is required for the reimbursement process.
- 4. Establish, effective May 8, 2007, a new exempt job class of Ethics Associate, at salary grade 056 on the Office-Technical Business Services Salary Schedule. Human Resource Services Division was asked to perform a job study for a new position in the Ethics Program office. Upon completion of the review, we are recommending the establishment of a new job class of Ethics Associate to support excellence in the District by helping the Ethics Officer in developing and administering the Ethics Program. This job will help build ethical awareness, familiarize employees on the District's ethics code, coordinate trainings and dialogue on ethics-related issues, and provide resources to assist employees with ethical dilemmas. This position addresses priority needs of the Ethics Office and is in lieu of an administrative assistant. Approval of this new job class will allow for recruitment activities to begin.

BRANCH: DEPUTY SUPERINTENDENT

BOARD DATE: May 8, 2007

Agenda Section	8.b Instruction Report
Exhibits	Item 1 (1)
Reason for Board	Consent/Action
Consideration	

Branch Office

- 1. Approval of various elementary, middle and secondary school field trips and related travel agency agreements. [Exhibit] [Originator Deputy Superintendent]
- 2. Ratification of Subaward, effective November 1, 2006 through June 30, 2007, with San Diego State University Research Foundation. This subaward provides partial funding to support two student teacher supervisors for the City Heights Collaborative schools. The employees will supervise student teachers in the City Heights and Accelerated Blocks. This will involve attending supervisors meetings, providing feedback to student teachers, meeting with the program coordinator, facilitating student teaching seminars, and recordkeeping for the program. The subaward funding provides for salary and benefits for 50% of Kelly Moore and Aida Allen's full time effort, not to exceed \$57,012.00. [Originator Office of the Deputy Superintendent]

Special Education

- 3. Approval of First Amendment to Agreement with San Diego County Speech Pathology Services, Inc. aka County-Speech (formerly known as Professional Speech and Counseling), a provider of special education speech and language services, effective July 1, 2006 through June 30, 2007, to provide educational and/or related services to special education students with special needs.
 - This first amendment is necessary for two reasons: 1. As a result of a change in ownership of the division of Professional Speech directly serving San Diego Unified School District students, the provider name must be changed on the agreement; and 2. Due to an increase in the number of students referred for services, additional funds are necessary. Cost is not to exceed \$350,000.00 (\$150,000.00 via this amendment) and will be funded by Special Education Program funds (5380-65000-00-5151-1190-5770-01000-4530). [Originator-Executive Director, Special Education]
- 4. Approval of Agreement with Marie Wiggins, a provider of special education services, effective July 1, 2007 through June 30, 2008, to provide recreational therapy to TRACE students designed to meet their specific physical or psychological needs as mandated in their Individualized Education Plan in accordance with State and Federal law. Cost is not to exceed \$16,000.00 and will be funded by regular Special Education Program funds (0479-65000-00-5137-1110-5750-01000-4538). [Originator Executive Director, Special Education]

BRANCH: DEPUTY SUPERINTENDENT

Agenda Section	8.b Instruction Report
Exhibits	Item 1 (1)
Reason for Board	Consent/Action
Consideration	

- 5. Approval of First Amendment to Agreement with Progressus Therapy, a provider of special education services, effective July 1, 2006 through June 30, 2007, to provide speech and language services to special education students with special needs. This first amendment is necessary due to an increase in the number of students referred for speech and language services. Cost is not to exceed \$1,235,000.00 (\$385,000.00 via this amendment) and will be funded by regular Special Education Program funds (5380-65000-00-5151-1190-5770-01000-4530). [Originator Executive Director, Special Education]
- 6. Approval of First Amendment to Agreement with Contract School Services, a provider of special education services, effective July 1, 2006 through June 30, 2007, to provide psycho-educational services to special education students with special needs. This first amendment is necessary due to an increase in the number of students referred for services. Cost is not to exceed \$295,000.00 (\$45,000.00 via this amendment) and will be funded by regular Special Education Program funds (5378-65000-00-5137-3120-5001-01000-6480). [Originator Executive Director, Special Education]
- 7. Approval of First Amendment to Agreement with EBS Healthcare Therapy Services, a provider of special education speech and language services, effective July 1, 2006 through June 30, 2007, to provide educational and/or related services to special education students with special needs. This first amendment is necessary due to an increase in the number of students referred for speech and language services. Cost is not to exceed \$2,150,000.00 (\$450,000.00 via this amendment) and will be funded by regular Special Education Program funds (5380-65000-00-5151-1190-5770-01000-4530). [Originator Executive Director, Special Education]
- 8. Approval of First Amendment to Agreement with TheraStaff, a provider of special education services, effective July 1, 2006 through June 30, 2007, to provide physical therapy services to special education students with special needs. This first amendment is necessary due to an increase in the number of students being referred for occupational therapy services. Cost is not to exceed \$95,000.00 (\$30,000.00 via this amendment) and will be funded by regular Special Education Program funds (5377-65000-00-5153/5154-3140-5001-01000-0000).

 [Originator Executive Director, Special Education]

BRANCH: DEPUTY SUPERINTENDENT

BOARD DATE: May 8, 2007

Agenda Section	8.b Instruction Report
Exhibits	Item 1 (1)
Reason for Board	Consent/Action
Consideration	

- 9. Ratification of Agreement with TERI, Inc./The Country School, a nonpublic, nonsectarian school, effective January 1, 2007 through June 30, 2007, to provide educational and/or related services to special education students with special needs. Cost shall not exceed \$35,000.00 and will be funded by regular Special Education Program funds (5570-65000-00-5851-1180-5750-01000-4699). [Originator Executive Director, Special Education]
- 10. Ratification of Agreement with TERI, Inc./The Learning Academy, a nonpublic, nonsectarian school, effective January 1, 2007 through June 30, 2007, to provide educational and/or related services to special education students with special needs. Cost is not to exceed \$285,000.00 and will be funded by regular Special Education Program funds (5570-65000-00-5851-1180-5750-01000-4699). [Originator Executive Director, Special Education]
- 11. Ratification of Memorandum of Understanding (MOU) with San Diego County Superintendent of Schools, effective July 1, 2006 through June 30, 2009, to provide educational and/or related services to special education students enrolled in County's Juvenile Court and Community Schools (JCCS). This MOU delineates how students with disabilities will be served by the County JCCS. The county programs include juvenile hall, ranches, camps, day centers, and juvenile homes. The agreement describes the process of how the two districts will communicate attendance and transition of students, as well as payment of excess costs by the District to the County. Cost to the District is not to exceed \$900,000.00 and will be funded by regular Special Education Program funds (5570-65000-00-7142-2100-5001-01000-0000). [Originator Executive Director, Special Education]

Teacher Preparation and Student Support

12. Amendment to Agreement, effective July 1, 2005 through June 30, 2007, with the State of California through the Trustees of the California State University, on behalf of San Diego State University, to provide student teaching experience for university students in District schools. This Amendment increases the amount that San Diego State University will reimburse the District by \$33,350.00 for stipends paid to District teachers for serving as supervising teachers to student teachers. This increase covers stipends already paid to District teachers. [Originator – Teacher Preparation and Student Support Division]

BRANCH: DEPUTY SUPERINTENDENT

Agenda Section	8.b Instruction Report
Exhibits	Item 1 (1)
Reason for Board	Consent/Action
Consideration	

- 13. Ratification of Agreement with the San Diego County Office of Education (SDCOE) to provide "6 to 6" programs from January 1, 2007 through June 30, 2007. This Agreement is the result of an After School Education and Safety (ASES) state grant awarded to offer "6 to 6" programs at seven new schools (Cherokee Point, Children's Conservation Charter, Correia, Fanno Academy Charter, King/Chavez Charter, Momentum Middle Charter, Muir). The total amount of the Agreement shall not exceed \$462,874.50. Budget No. 5539 60100 00 5801 2100 1110 01000 0000. [Originator Teacher Preparation and Student Support Division]
- 14. Ratification of Agreement with the San Diego County Office of Education (SDCOE) to provide "6 to 6" programs from January 1, 2007 through June 30, 2007. This Agreement is the result of an After School Education and Safety (ASES) state grant awarded to transition the programs at four schools (Chollas/Mead, Ibarra, Promise Charter, Washington) from 21st Century Community Learning Center (21st CCLC) funding to ASES funding. The total amount of the Agreement shall not exceed \$266,062.50. Budget No. 5539 60100 00 5801 2100 1110 01000 0000. [Originator Teacher Preparation and Student Support Division]
- 15. Ratification of Agreement with the San Diego County Office of Education (SDCOE) to provide "6 to 6" programs from January 1, 2007 through June 30, 2007. This Agreement is the result of an After School Education and Safety (ASES) state grant awarded to transition the programs at 12 schools (Baker, Balboa, Bayview Terrace, Darnall, Florence, Fulton, Garfield, King/Chavez Primary, McKinley, Porter, Toler, Roosevelt) from 21st Century Community Learning Center (21st CCLC) funding to ASES funding. The total amount of the Agreement shall not exceed \$781,600.05. Budget No. 5539 60100 00 5801 2100 1110 01000 0000. [Originator Teacher Preparation and Student Support Division]
- 16. Ratification of Agreement with the San Diego County Office of Education (SDCOE) to provide "6 to 6" programs from January 1, 2007 through June 30, 2007. This Agreement is the result of an After School Education and Safety (ASES) state grant awarded to transition the programs at 17 schools (Alcott, Bethune, Cabrillo, Dana, Doyle, Fletcher, Foster, Grant, Hawthorne, Johnson, Mason, Normal Heights, Sequoia, Spreckels, Vista Grande, Walker, Zamorano) from 21st Century Community Learning Center (21st CCLC) funding to ASES funding. The total amount of the Agreement shall not exceed \$2,523,520.89. Budget No. 5539 60100 00 5801 2100 1110 01000 0000. [Originator Teacher Preparation and Student Support Division]

BRANCH: DEPUTY SUPERINTENDENT

Agenda Section	8.b Instruction Report
Exhibits	Item 1 (1)
Reason for Board	Consent/Action
Consideration	

- 17. Second Amendment to Agreement, effective January 1, 2007 through June 30, 2007, with Social Advocates for Youth (SAY) to provide "6 to 6" programs at up to 38 elementary and middle schools (Alcott, Audubon, Bayview Terrace, Carver, Chesterton, Chollas/Mead, Dana, Darnall, Doyle, Encanto, Euclid, Farb Middle, Foster, Hancock, Horton, Ibarra, Kroc Middle, Lewis Middle, Lindbergh/Schweitzer, Nye, O'Farrell Charter, Parks, Spreckels, Standley Middle, Valencia Park, Whitman, Wilson Middle). This Amendment authorizes (1) an increase in After School Education and Safety (ASES) funding in the amount of \$907,878.90; and (2) a decrease in 21st Century Community Learning Center (CCLC) funding in the amount of \$655,444.90. This increase to ASES funding and decrease to 21st CCLC funding is due to the new ASES grant award which transfers 21st CCLC allocations to the new ASES grant. The total amount of this Agreement shall not exceed \$4,474,667.36. Budget Nos. 5539 60100 00 5853 2150 0000 01000 0000 and 5539 41245 00 5853 2150 0000 01000 0000. [Originator Teacher Preparation and Student Support Division]
- 18. Second Amendment to Agreement, effective January 1, 2007 through June 30, 2007, with Harmonium to provide "6 to 6" programs at up to 59 elementary and middle schools (Adams, Angier, Baker, Bethune, Boone, Cadman, Challenger Middle, Chavez, City Arts Academy, Clay, CPMA, Crown Point, Cubberley, Edison, Emerson/Bandini, Fanno Academy, Field, Fletcher, Franklin, Freese, Golden Hill, Hamilton, Hardy, Hawthorne, Holly Drive Charter, Jackson, Jefferson, Johnson, Knox, Language Academy, Lee, Marshall Elementary, Marshall Middle, McGill, Miller, Oak Park, Pacific Beach Elementary, Paradise Hills, Penn, Perkins, Perry, Porter, Promise Charter, Ross, Rowan, Sequoia, Toler, Tubman Charter, Vista Grande, Walker, Wangenheim Middle, Webster, Wegeforth, Zamorano). This Amendment authorizes (1) an increase in After School Education and Safety (ASES) funding in the amount of \$1,299,122.15; and (2) a decrease in 21st Century Community Learning Center (CCLC) funding in the amount of \$886,823.10. This increase to ASES funding and decrease to 21st CCLC funding is due to the new ASES grant award which transfers 21st CCLC allocations to the new ASES grant. The total amount of this Agreement shall not exceed \$9,261,360.46. Budget Nos. 5539 60100 00 5853 2150 0000 01000 0000 and 5539 41245 00 5853 2150 0000 01000 0000. [Originator – Teacher Preparation and Student Support Division]

BRANCH: DEPUTY SUPERINTENDENT

Agenda Section	8.b Instruction Report
Exhibits	Item 1 (1)
Reason for Board	Consent/Action
Consideration	

- 19. Second Amendment to Agreement, effective January 1, 2007 through June 30, 2007, with the Union of Pan Asian Communities to provide a "6 to 6" program at Mason Elementary. This Amendment authorizes (1) an increase in After School Education and Safety (ASES) funding in the amount of \$182,923.45; and (2) a decrease in 21st Century Community Learning Center (CCLC) funding in the amount of \$74,202.80. This increase to ASES funding and decrease to 21st CCLC funding is due to the new ASES grant award which transfers 21st CCLC allocations to the new ASES grant. The total amount of this Agreement shall not exceed \$257,126.25. Budget Nos. 5539 60100 00 5853 2150 0000 01000 0000 and 5539 41245 00 5853 2150 0000 01000 0000. [Originator Teacher Preparation and Student Support Division]
- 20. Second Amendment to Agreement, effective January 1, 2007 through June 30, 2007, with the YMCA of San Diego County to provide "6 to 6" programs at up to 44 elementary and middle schools (Balboa, Barnard, Bell Junior High, Birney, Burbank, Cabrillo, Carson, Central, Cherokee Point, Correia Middle, DePortola Middle, Dewey, Franklin, Fulton, Garfield, Gompers Middle Charter, Green, Jones, Juarez, Lafayette, Linda Vista, Logan, Marston Middle, McKinley, Montgomery Middle, Muirlands Middle, Museum School, North Park, Nye, Ocean Beach, Pershing Middle, Rolando Park, Taft Middle, Toler, Washington). This Amendment authorizes (1) an increase in After School Education and Safety (ASES) funding in the amount of \$593,375.70; and (2) a decrease in 21st Century Community Learning Center (CCLC) funding in the amount of \$237,858.13. This increase to ASES funding and decrease to 21st CCLC funding is due to the new ASES grant award which transfers 21st CCLC allocations to the new ASES grant. The total amount of this Agreement shall not exceed \$6,951,348.24. Budget Nos. 5539 60100 00 5853 2150 0000 01000 0000 and 5539 41245 00 5853 2150 0000 01000 0000. [Originator Teacher Preparation and Student Support Division]
- 21. Second Amendment to Agreement, effective January 1, 2007 through June 30, 2007, with Center for Community Solutions to provide "6 to 6" programs at up to five elementary and middle schools (Kimbrough, King/Chavez Prep, King/Chavez Primary, Pacific Beach Middle). This Amendment authorizes (1) an increase in After School Education and Safety (ASES) funding in the amount of \$43,801.65; and (2) a decrease in 21st Century Community Learning Center (CCLC) funding in the amount of \$39,877.20. This increase to ASES funding and decrease to 21st CCLC funding is due to the new ASES grant award which transfers 21st CCLC allocations to the new ASES grant. The total amount of this Agreement shall not exceed \$700,504.39. Budget Nos. 5539 60100 00 5853 2150 0000 01000 0000 and 5539 41245 00 5853 2150 0000 01000 0000. [Originator Teacher Preparation and Student Support Division]

BRANCH: ASSOCIATE SUPERINTENDENT

PARENT, COMMUNITY AND STUDENT ENGAGEMENT

BOARD DATE: May 8, 2007

Agenda Section	8.b. Instruction Report
Exhibits	Item 1 (1)
Reason for Board	Consent/Action
Consideration	

Nursing and Wellness

22. Third Amendment to Agreement, effective July 15, 2004 through June 30, 2010, with University of San Diego, Hahn School of Nursing and Health Science to provide clinical nursing experiences for registered nursing students. University of San Diego will assume full responsibility for the planning of the registered nurse student educational program in nursing, including field experience in the school setting, administration, programming, and matriculation. This third amendment extends the term of the agreement for an additional three years through June 30, 2010. There is no cost associated with this contract. [Originator-Program Manager, Nursing & Wellness]

BRANCH: CHIEF ADMINISTRATIVE OFFICER

BOARD DATE: May 8, 2007

Agenda Section	8.c. – Business Report
Exhibits	Items 1, 29 and 30 (3)
Reason for Board	Consent / Action
Consideration	

Board Resolutions

1. Resolution in the Matter of Emergency Waiver – Public Project Resulting from March 28, 2007, medium voltage transformer failure at Roosevelt Middle School - Administrative, 100, 200, & 600 Buildings.

On March 28, 2007, a medium voltage transformer failed at Roosevelt Middle School resulting in total power failure to the admin building, the 100 and 200 classroom buildings, and the 600 media building. As these buildings are windowless they rely on air conditioning to be habitable. The District has secured Southland Electric, Inc. to perform the work of repairing and restoring power to the four buildings. Temporary power has been provided to bring the affected buildings back up, and to lessen the impact to the school. Without temporary power, the affected buildings could not be occupied. The installation of a new medium voltage transformer was completed on April 13, 2007. District legal staff has written an opinion on emergency declaration, shared with the Executive Director of Facilities and the Board of Education, and concurs that this action is justified and within the stipulations of the Public Contract Code. Costs to repair and replace required equipment will not exceed \$100,000. This item requires unanimous vote of the Board. [Originator-Executive Director, Facilities/Funding Source-Deferred Maintenance funds] [Exhibit]

Contract Amendments

2. First Amendment to Agreement No. 45-115-56 with Industrial Metal Supply Co. to approve price increases on five (5) items as provided in the bid documents and increase previous approved maximum contract expenditure amount by \$2,500. This agreement was originally approved on November 8, 2005. There is a provision in the bid documents that provides the opportunity for a vendor to request a price increase on one or more items awarded to its company during the term of the agreement. There are a total of 135 specific items in this bid. This price increase only affects Type 304 stainless steel which has incurred a 211% increase in surcharges during the past year and is forecasted to incur additional surcharge increases in the near future. Agreement effective November 9, 2005 through November 8, 2008. The total annual expenditure will increase from \$500,000 to \$502,500. [Originator-Chief Business Officer/Funding-Maintenance & Operations General Operating Funds]

BRANCH: CHIEF ADMINISTRATIVE OFFICER

Agenda Section	8.c. – Business Report
Exhibits	Items 1, 29 and 30 (3)
Reason for Board	Consent / Action
Consideration	

- 3. First Amendment to Agreement No. 56-63-24 with Datel Systems, Inc. to increase by \$1,230,000 the contract value for the purchase of computers, monitors and miscellaneous installation and set up fees for the District School-to-Career Department. This agreement was originally approved on March 14, 2006 for the amount of \$270,000. On January 23, 2007, the Board approved application for State funds for additional equipment and supplies for use in the Career Technical Education courses which has resulted in the School-to-Career Department receiving State funding that it desires to use for purchases from this Agreement. Agreement effective March 15, 2006 through March 14, 2008. Total cost to be a maximum of \$1,500,000. [Originator-Chief Business Officer/Funding-School-to-Career State Allocation]
- 4. Second Amendment to Agreement, effective May 12, 2004 through May 11, 2008, between the San Diego Unified School District and Kenneth A. Wetzel (C-7205). On May 11, 2004, the Board of Education awarded a contract to Kenneth A. Wetzel to provide professional communications technology services related to server and workstation migration for the District's new infrastructure on an "as-needed" basis. The agreement provided for a maximum of \$130,000 and a two-year term commencing on May 12, 2004, and terminating on May 11, 2006, with an option to extend for two additional years. On May 9, 2006, the Board extended the agreement through May 11, 2007, and the consideration was increased to a maximum of \$230,000. Mr. Wetzel's services are necessary to complete audiovisual installations at the District's new sites. This amendment will extend the agreement through May 11, 2008, and increase the consideration to a maximum of \$330,000, an increase of \$100,000. The amendment also provides for a cost-of-living increase. [Originator-Executive Director, Facilities/Funding Source-Proposition MM and State Schools Facilities]
- 5. Second Amendment to Contract C-7231, Construction Management Services for Classroom Construction at Lincoln High School, effective April 12, 2005 through August 31, 2007, between the San Diego Unified School District and douglas e. barnhart, to provide construction management services for classroom construction at Lincoln High School in an amount not to exceed \$170,000. On April 12, 2005, the Board of Education awarded a contract to douglas e. barnhart for construction management services at Lincoln High School for a not-to-exceed amount of \$2,500,000. On July 12, 2005, the Board of Education approved a first amendment to the agreement to change the reimbursement method from time and materials to a combination of fixed price and a fixed percentage of costs, and clarified how douglas e. barnhart will provide services. This second amendment to the agreement extends douglas e. barnhart's services through August 31, 2007, and increases the not-to-exceed value by \$170,000 to \$2,670,000. [Originator-Executive Director, Facilities/Funding Source-Proposition MM]

BRANCH: CHIEF ADMINISTRATIVE OFFICER

Agenda Section	8.c. – Business Report
Exhibits	Items 1, 29 and 30 (3)
Reason for Board	Consent / Action
Consideration	

- 6. Second Amendment to Agreement effective June 1, 2005 through May 31, 2009, between the San Diego Unified School District and Mele Amantea Architects II, LLP (C-7236). On June 7, 2005, the Board of Education awarded a contract to Mele Amantea Architects II, LLP, to furnish professional architectural services on an as-needed basis. The agreement provided for a maximum consideration of \$1,000,000 and a term of two years commencing on June 1, 2005, and terminating on May 31, 2007, with an option to extend three additional years. The agreement was amended on April 25, 2006, to increase the consideration to a total of \$2 million. This amendment is necessary to extend the term through May 31, 2009, increase the consideration to a maximum of \$2.9 million, an increase of \$900,000, and update various provisions of the agreement to current administrative standards. A cost-of-living increase is also included. These services are critical to completion of the Proposition MM program, as well as capital improvement and Physical Plant Operations repair and replacement projects. [Originator-Executive Director, Facilities/Funding Source-Proposition MM, State School Facilities, M&O General funds and various capital funds on a project-by-project basis].
- 7. First Amendment to Agreement effective June 1, 2005 through May 31, 2009, between the San Diego Unified School District and Mesquita & Associates (C-7237). On June 7, 2005, the Board of Education awarded a contract to Mesquita & Associates to furnish professional architectural services on an as-needed basis. The agreement provided for a maximum consideration of \$1,000,000 and a term of two years commencing on June 1, 2005, and terminating on May 31, 2007, with an option to extend three additional years. This amendment is necessary to extend the term through May 31, 2009, increase the consideration to a maximum of \$1.9 million, an increase of \$900,000, and update various provisions of the agreement to current administrative standards. A cost-of-living increase is also included. These services are critical to completion of the Proposition MM program, as well as capital improvement and Physical Plant Operations repair and replacement projects. [Originator-Executive Director, Facilities/Funding Source-Proposition MM, State School Facilities, M&O General funds and various capital funds on a project-by-project basis].
- 8. Second Amendment to Agreement effective June 1, 2005 through May 31, 2009, between the San Diego Unified School District and R. J. Maus (C-7239). On June 7, 2005, the Board of Education awarded a contract to R. J. Maus to furnish professional architectural services on an as-needed basis. The agreement provided for a maximum consideration of \$1,000,000 and a term of two years commencing on June 1, 2005, and terminating on May 31, 2007, with an option to extend three additional years. The agreement was amended on October 11, 2006, to correct one of the hourly rates. This amendment is necessary to extend the term through May 31, 2009, increase the consideration to a maximum of \$2,000,000, an increase of \$1,000,000,

BRANCH: CHIEF ADMINISTRATIVE OFFICER

BOARD DATE: May 8, 2007

Agenda Section	8.c. – Business Report
Exhibits	Items 1, 29 and 30 (3)
Reason for Board	Consent / Action
Consideration	

and update various provisions of the agreement to current administrative standards. A cost-of-living increase is also included. These services are critical to completion of the Proposition MM program, as well as capital improvement and Physical Plant Operations repair and replacement projects. [Originator-Executive Director, Facilities/Funding Source-Proposition MM, State School Facilities, M&O General funds and various capital funds on a project-by-project basis].

- 9. First Amendment to Agreement effective June 1, 2005 through May 31, 2009, between the San Diego Unified School District and Sillman Wright Architects (C-7240). On June 7, 2005, the Board of Education awarded a contract to Sillman Wright Architects to furnish professional architectural services on an as-needed basis. The agreement provided for a maximum consideration of \$1,000,000 and a term of two years commencing on June 1, 2005, and terminating on May 31, 2007, with an option to extend three additional years. This amendment is necessary to extend the term through May 31, 2009, increase the consideration to a maximum of \$1,500,000, an increase of \$500,000, and update various provisions of the agreement to current administrative standards. A cost-of-living increase is also included. These services are critical to completion of the Proposition MM program, as well as capital improvement and Physical Plant Operations repair and replacement projects. [Originator-Executive Director, Facilities/Funding Source-Proposition MM, State School Facilities, M&O General funds and various capital funds on a project-by-project basis].
- 10. Third Amendment to Agreement effective June 1, 2005 through May 31, 2009, between the San Diego Unified School District and Zagrodnik & Thomas Architects LLP (C-7243). On June 7, 2005, the Board of Education awarded a contract to Zagrodnik & Thomas Architects LLP to furnish professional architectural services on an as-needed basis. The agreement provided for a maximum consideration of \$1,000,000, and a term of two years commencing on June 1, 2005, and terminating on May 31, 2007, with an option to extend three additional years. The agreement was subsequently amended to increase the consideration to a total of \$6.5 million due to new projects. This amendment is necessary to extend the term through May 31, 2009, and update various provisions of the agreement to current administrative standards. A cost-of-living increase is also included. These services are critical to completion of the Proposition MM program, as well as capital improvement and Physical Plant Operations repair and replacement projects. No additional funds are required. Remaining funds from the original agreement will be used to fund this amendment. [Originator-Executive Director, Facilities/Funding Source-Proposition MM, State School Facilities, M&O General funds and various capital funds on a project-by-project basis].

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- 11. Second Amendment to Agreement effective June 1, 2005 through May 31, 2009, between the San Diego Unified School District and Trittipo Architecture & Planning (C-7248). On August 9, 2005, the Board of Education awarded a contract to Trittipo Architecture & Planning, to furnish professional architectural services on an as-needed basis. The agreement provided for a maximum consideration of \$1,000,000 and a term of two years commencing on August 10, 2005 and terminating on August 9, 2006, with an option to extend one additional year. The agreement was amended on August 8, 2006 to extend the agreement an additional year. This amendment is necessary to extend the term through May 31, 2009, and update various provisions of the agreement to current administrative standards. A cost-of-living increase is also included. These services are critical to completion of the Proposition MM program, as well as capital improvement and Physical Plant Operations repair and replacement projects. No additional funding is required. Remaining funds from the original agreement will be used to fund this amendment. [Originator-Executive Director, Facilities/Funding Source-Proposition MM, State School Facilities, M&O General funds and various capital funds on a project-by-project basis].
- 12. Third Amendment of Lease Agreement between San Diego Unified School District and San Diego State University Research Foundation for office space located at 3590 Camino del Rio North, San Diego, California, effective October 1, 2005 through June 30, 2008. On September 27, 2005, the Board of Education approved a Lease between San Diego State University Research Foundation and the San Diego Unified School District Transition for Resource for Adult Community Education program (T.R.A.C.E.) for office space located at 3590 Camino del Rio North, Rooms 108 and 109, to house three TRACE teachers. The TRACE program serves high school students (typically over 18 years of age) with social and emotional disabilities. On April 25, 2006, the Board of Education approved the First Amendment of Lease to reflect the correct gross rentable space and to increase the monthly rent accordingly. The Second Amendment, approved by the Board on June 26, 2006, extended the lease term to June 30, 2007. If approved, the proposed third amendment will extend the term of the lease for one additional year, effective July 1, 2007, through June 30, 2008. The rent will be \$463.50 per month. All of the other terms and conditions of the lease shall remain in full force and effect. [Originator–Executive Director, Facilities/Funding Source-Property Management]

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Construction Bids

- 13. Report on Bid Opening of March 30, 2007, for portable building renovations for Division of State Architect (DSA) certification and landscape improvements at Valencia Park Elementary School (C67-077). Agreement, effective May 9, 2007 through October 31, 2007, between San Diego Unified School District and Whillock Contracting, Inc. for the total base bid value of \$1,988,350. The construction for portable building renovations for DSA certification and landscape improvements at Valencia Park Elementary School is estimated to be completed by October 31, 2007. The work covered by this project includes the furnishing of all labor, materials, transportation, equipment and services for the installation and completion of work. Five bids for this project were received on March 30, 2007. The total for the lowest responsive and responsible base bid was below the architect's/engineer's estimate, below the District's budget, and is considered fair and reasonable. Approve award of contract C67-077 to Whillock Contracting, Inc. in the total base bid amount of \$1,988,350. [Originator-Executive Director, Facilities/ Funding Source-Proposition MM and State Facilities].
- 14. Report on Bid Opening of March 29, 2007, to furnish and install ceiling and wall mounted fans at various District sites on an as-needed basis (C67-082). Agreement, effective May 15, 2007 through May 14, 2008, between San Diego Unified School District and Sadler Electric, Inc. for the total base bid value of \$736,010. The construction to furnish and install ceiling and wall mounted fans at various District sites on an as-needed basis is a term contract for one year with an option to renew the agreement for an additional two (2) one-year terms. The work covered by this project includes the furnishing of all labor, materials, transportation, equipment and services for the installation and completion of work. Seven bids for this project were received on March 29, 2007. The total for the lowest responsive and responsible base bid was below the architect's/engineer's estimate, below the District's budget, and is considered fair and reasonable. Approve award of contract C67-082 to Sadler Electric, Inc. in the total base bid amount of \$736,010. [Originator-Executive Director, Facilities/Funding Source-Deferred Maintenance, State Facilities, or site funded].
- 15. Report on Bid Opening of April 12, 2007, for landscape improvements at Crawford High School (C67-087). Agreement, effective May 9, 2007 through August 15, 2007, between San Diego Unified School District and Badii Enterprises, Inc., for the total base bid value of \$46,471. The construction for landscape improvements at Crawford High School is estimated to be completed by August 15, 2007. The work covered by this project includes the furnishing of all labor, materials, transportation, equipment and services for the installation and completion of work. Five bids for this project were received on April 12, 2007. The total for the lowest responsive and responsible base bid was above the architect's/engineer's estimate, above the District's budget, but is

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considered fair and reasonable. Approve award of contract C67-087 to Badii Enterprises, Inc., in the total base bid amount of \$46,471. [Originator-Executive Director, Facilities/Funding Source-State Facilities].

Purchase Agreements

- 16. Agreement No. 67-53-20 with TCI Tire Centers, LLC., to purchase school bus tires on an asneeded basis. Agreement effective May 9, 2007 through May 8, 2008. Total cost to be a maximum of \$400,000. [Originator-Chief Business Officer/Funding-Transportation Services Fleet Clearing Account]
- 17. Agreement No. 67-57-56 with American Fence Company, Inc., Fence Specialties Inc., and South Bay Fence Inc., authorizes purchase, rental and repair of chain link fencing and components. This contract is for fencing materials that the District may require during the contract term. Materials will be purchased from the low bidder first, and, if unavailable from that vendor, then from the next lowest bidder. Agreement effective May 12, 2007 through May 11, 2010. Total cost to be a maximum of \$300,000. [Originator-Chief Business Officer/Funding-Maintenance and Operations General Fund]

Professional Services/Construction Agreements

- 18. Agreement No. 67-64-25 with Minert & Associates, Inc. to provide professional mobile, on-site and laboratory drug and alcohol testing of current, prospective and newly hired District employees and provide consulting services to District staff regarding the District's current drug and alcohol testing policy and program to assure compliance with Federal and State regulations and guidelines. Agreement effective May 9, 2007 through May 8, 2010. Total annual cost to be a maximum of \$50,000. [Originator-Chief Business Officer/Funding-Human Resource Services Fund]
- 19. Agreement No. 67-65-17 with Nicolay Consulting Group to provide General Accounting Standards Board (GASB) 45 Actuarial Study that assesses the District's current employee and retiree demographics in order to update District accounting processes to comply with upcoming GASB 45 regulations. Agreement effective May 9, 2007 through July 31, 2007. Total cost to be a maximum of \$12,500. [Originator-Chief Business Officer/Funding-Financial Operations Fund]

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20. Agreement No. 67-67-13 with The NTI Group, Inc. authorizes purchase of an outbound voice messaging communications system service. The NTI Group, Inc. offers a proprietary emergency communication, attendance notification and community outreach system called Connect-ED® that will enhance and improve parental communications and involvement with our schools. This system enables designated school administrators to record, schedule, send and track personalized voice messages to parents, guardians and school staff and will provide an additional communications method to reach a traditionally hard-to-reach segment of a school's student The Connect-ED[®] system provides designated school administrators in schools receiving this service with the ability to send a pre-recorded voice message to the primary phone number for every student in their school, and then receive a detailed report about either the successful delivery of the message or the unsuccessful delivery of the message due to a bad telephone number, non-answer or hang-up prior to the completion of each number called. It will provide the ability to allow a parent or guardian to specify a specific attendance phone number not accessible to the student. A voice message can also be delivered in the native language of the parent or guardian. Messages are sent using NTI's network which does not require any hardware, software or phone lines at the school site. This network is capable of sending 1,200,000 60-second messages in one hour, and it sent over 130,000,000 voice messages in 2006. The NTI Group, Inc. has contracted capacity with telecommunications providers to send over 5,000,000,000 voice messages per year with escalation agreements in place to send over 10,000,000,000 voice messages per year. The system integrates directly with the District's Active Directory software which manages access to the District's computer network, providing real-time authorization of a user's credentials to access Connect-ED® to send a message. The system is enabled to send messages to TTY/TDD receiving devices. Messages are categorized as general communications, attendance notifications, emergency notifications or surveys. An emergency communication can be sent simultaneously to six phone numbers and also two e-mail addresses for each student. Additional users of the system include departments such as Student Transportation and Food Services. Cost is based upon the number of enrolled students at a school. The cost is \$60,000 for the pilot schools, regardless of number of pupils enrolled, for the contract term. Additional schools will be charged \$3.00 per student for the contract term with unlimited messages, plus a one-time cost of \$100.00 per school. There is no additional cost for using the system to communicate with staff at each school utilizing the service. There will be an initial implementation at 39 schools, with additional schools being added as funds can be identified. Agreement effective May 9, 2007 through July 31, 2008. Total cost to be a maximum of \$85,000. [Originator-Chief Administrative Officer/Funding-Communications Department Grant Funds and Site-Identified Funds

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21. Ratification of agreement between San Diego Unified School District and Southland Electric, Inc., to restore power and replace failed transformer at Roosevelt Middle School, for the not-to-exceed amount of \$100,000 (C67-105). On March 28, 2007, a medium voltage transformer failed at Roosevelt Middle School resulting in total power failure to the administration building, the 100 and 200 classroom buildings, and the 600 media building. As these buildings are windowless they rely on air conditioning to be habitable. The District has secured Southland Electric, Inc. to perform the work of repairing and restoring power to the four buildings. Temporary power has been provided to bring the affected buildings back up, and to lessen the impact to the school. Without temporary power, the affected buildings could not be occupied. The installation of a new medium voltage transformer was completed on April 13, 2007. District legal staff has written an opinion on emergency declaration, shared with the executive director of facilities and the Board of Education, and concurs that this action is justified and within the stipulations of the Public Contract Code. Costs to repair and replace required equipment will not exceed \$100,000. [Originator-Executive Director, Facilities/Funding Source-Deferred Maintenance funds]

Ratification of Contracts Issued for No Greater Than \$69,000 for Materials, Supplies and Services; or Less Than \$15,000 for Public Works Projects.

- 22. Agreement effective April 2, 2007 through April 20, 2007, between the San Diego Unified School District and KC Equipment, Inc. (C67-101DP). Provide all labor, materials and equipment to remove and replace drainage swale and place erosion control measures at northwest parking lot of Chollas Elementary School for the not-to-exceed amount of \$3,026. [Originator-Executive Director, Facilities/Funding Source-Proposition MM]
- 23. Agreement effective April 3, 2007 through May 1, 2007, between the San Diego Unified School District and La Jolla Electric (C67-102DP). Provide all labor, materials and equipment to install multipurpose room projector and screen at Normal Heights Elementary School for the not-to-exceed amount of \$4,186. [Originator-Executive Director, Facilities/Funding Source-Proposition MM]
- 24. Agreement effective April 9, 2007 through April 30, 2007, between the San Diego Unified School District and A & B Landscaping, Inc. (C67-103DP). Provide all labor, materials and equipment to perform demolition and installation of concrete and repair irrigation system at Cherokee Point Elementary School for the not-to-exceed amount of \$7,486. [Originator-Executive Director, Facilities/Funding Source-Proposition MM]

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- 25. Agreement effective April 9, 2007 through April 27, 2007, between the San Diego Unified School District and South Bay Fence, Inc. (C67-104DP). Provide all labor, materials and equipment to furnish and install 6-foot sound wall at Edison Elementary School for the not-to-exceed amount of \$10,000. [Originator-Executive Director of Facilities/Funding Source-State Facilities]
- 26. Agreement effective April 16, 2007 through June 30, 2007, between the San Diego Unified School District and Khavari Construction, Inc. (C67-108DP). Provide all labor, materials and equipment to install a hard lid ceiling and appurtenances in Building 800 Prep. Room at Serra High School for the not-to-exceed amount of \$14,972. [Originator-Executive Director, Facilities/Funding Source-State Facilities]
- 27. Agreement effective March 1, 2007 through December 31, 2007, between the San Diego Unified School District and PAR Electrical Contractors, Inc. (P67-017-DP). This Agreement with PAR Electrical Contractors, Inc. will provide necessary professional services for electrical work as requested by the District on an "as-required" basis. The Agreement provides for a maximum consideration of \$69,000 with a term commencing March 1, 2007, and terminating December 31, 2007. Initially, consultant will complete an analysis and report of franchise utility construction work to ensure all components and documentation are complete at seven District schools in the fixed fee amount of \$13,500. [Originator-Executive Director, Facilities/Funding Source-Proposition MM]
- 28. Agreement effective April 1, 2007 through December 31, 2007, between the San Diego Unified School District and Centre City Development Corporation, Inc. (P67-019-DP). The District is a member of the Public Agency Consortium (PAC), composed of ten regional public agencies including Centre City Development Corporation, which is focused on increasing construction bid opportunities and small business success on public agency contracts. Each year PAC sponsors a widely publicized outreach event known as "Subs for Subs", in which the District and the member agencies participate. The event provides an excellent opportunity to network with small business contractors to promote District construction projects and generally encourages goodwill in the community. This agreement with Centre City Development Corporation for a maximum consideration of \$1,000 will provide assistance with on-line management services, advertising, security and refreshments. [Originator-Executive Director, Facilities/Funding Source-Property Management]

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Ratification of Purchase Orders

- 29. Ratify Purchase Orders in excess of \$69,000 for materials, supplies and services or in excess of \$15,000 for public works projects for the period of March 26, 2007 through April 8, 2007 under contracts previously approved by the Board of Education. [Originator-Chief Business Officer-Exhibit]
- 30. Ratify Purchase Orders less than \$69,000 for materials, supplies and services or less than \$15,000 for public works projects for the period of March 26, 2007 through April 8, 2007. [Originator-Chief Business Officer-Exhibit]

Other

31. Termination for Convenience of Contract C56-045 to Furnish and Install Window Hardware at Carson and Carver Elementary Schools. On December 13, 2005, the Board approved a contract with St. Thomas Enterprises for the furnishing and installation of window hardware at Carson and Carver Elementary Schools. The District has determined it is in its best interest to terminate this agreement for convenience under Article 17 of the general conditions. The specifications called for Underwriters Laboratory (UL) approved window actuators. The actuator manufacturer did not provide St. Thomas Enterprises with UL approved actuators. This will require the District to redesign and re-bid the project due to updated product requirements. Contractor will be compensated for its bond and time spent on submittals as of the effective date of termination, which will be May 9, 2007. This item will authorize the executive director, Facilities, to file the Notice of Cessation. [Originator-Executive Director, Facilities]

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Change Order

32. Approval of Lincoln High School Change Order No. 09-029 to Contract C-7265 with Advanced Systems for Division of State Architect (DSA) required fire rating corrective work. Scope of work includes provision of all necessary scaffolding for the fire rating corrective work, provision of all necessary protection of all adjacent surfaces to protect them from damage, provision of all necessary labor and material to complete all fire rated assemblies, provision of any demolition needed to complete each fire rated assembly and removal of all debris from the jobsite. This work is to be completed on all four of the classroom buildings.

This change order totals \$630,466.18 and represents 8.67% of the contract value. The total of approved change orders to date is \$95,267, which is 1.31% of the contract value. Board of Education approval is required for changes above \$100,000 or cumulatively over 10% of the contract value. Contract C-7265 Lincoln High School New School Project was board approved on September 13, 2005, at an original contract value of \$7,275,000.00. With the approval of this change order, the cumulative rate for this contract will be 9.98%. [Originator-Executive Director, Facilities/Funding Source-Proposition MM].

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Exhibits	None
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The Finance Report Section (8.d.) items consist of actions authorized under the California Constitution or legal statutes, and are in accordance with administrative rules and regulations.

1. Actions to accept, budget, and spend income, in excess of that included in the adopted budget, are authorized by Education Code Section 42602. These actions provide the means by which the Board of Education can access income which becomes available to them after they have adopted a final budget. When such added income is available and a majority of the Board is in agreement as to its use, the action to accept, budget and spend the income is a routine action. It increases the budgeted appropriations in the amount of the added income and authorizes the expenditure of that income for the purposes designated in the resolution and supporting budget. The following items represent such resolutions for the purposes stated below: (Copies are available in the Board Services Office located at Eugene Brucker Education Center, 4100 Normal Street, Room 2129.)

Accept, budget and spend summary for March 1 through March 31, 2007.

2. Transfer of appropriations between major expenditure classifications is authorized at any time by written resolution of the Board of Education filed with the County Superintendent of Schools and the county auditor. A resolution providing for the transfer between classifications must be approved by a majority of the members of the governing Board (Education Code Section 42600).

Major expenditure classifications are as follows:

1000 Certificated Personnel Salaries 2000 Classified Personnel Salaries 3000 **Employee Benefits** 4000 **Books and Supplies** Services and Operating Expenses 5000

6000 Capital Outlay Other Outgo 7000 9000 Reserves

Transfer of appropriations summary from March 1 through March 31, 2007. (Copies are available in the Board Services Office located at Eugene Brucker Education Center, 4100 Normal Street, Room 2129.)

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Exhibits	None
Reason for Board	Consent/Action
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Special Education

- 3. Authorizes the payment of \$565.00 to Drs. Daniel & Davis Optometry per IEP team agreement SN080589-026 for vision therapy during the months of January and February 2007.
- 4. Authorizes the payment of \$625.00 to Drs. Daniel & Davis Optometry per IEP team agreement SN022092-022 for vision therapy during the months of January and February 2007.
- 5. Authorizes the payment of \$720.00 to Chris Hagen per IEP team agreement SN071692-108 for observation, conference and analysis of student during the month of March 2007.
- 6. Authorizes the payment of \$35,000.00 to Ellen Dowd Trust Account per final resolution agreement N2007-1030542 for attorney fees and nonpublic school tuition during the 2006-07 school year.
- 7. Authorizes the payment of \$225.00 per IEP team agreement SN011298-010 for attendance at IEP meeting during the month of February 2007.
- 8. Authorizes the payment of \$6,510.00 per resolution agreement N2007030529, to reimburse mileage and attorney fees from April 2006 through March 2007.
- 9. Authorizes the payment of \$3,250.00 to School Option per IEP team agreement SN080594-020 for independent educational assessment during the month of April 2007.
- 10. Authorizes the payment of \$3,893.99 to Cajon Valley Union School District per IEP team agreement SN080194-536 for one-on-one aide services from October through December 2006.
- 11. Authorizes the payment of \$670.00 to Insight Vision Development Center-Family Optometry per IEP team agreement SN021098-215 for vision assessment services during the months of December 2006 and January 2007.