

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3750 - San Diego MVP Arts
FOR BUDGET PERIOD 2016
As of 02/10/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00008	Mandated Cost Reimbursement	0.00	240.00	240.00	0.00	0.00	240.00
00029	Addtl Counselor Days	0.00	2,149.70	2,149.70	0.00	0.00	2,149.70
00061	Reg. Occupational Prog-Unrest.	52,556.49	(47,520.00)	5,036.49	5,025.24	0.00	11.25
00070	Gen Ops / Graduation	0.00	5,560.00	5,560.00	0.00	0.00	5,560.00
08000	Unrestricted: Contributed	0.00	2,045.00	2,045.00	0.00	0.00	2,045.00
09800	LCFF Intervention Support	0.00	0.00	0.00	4,753.03	0.00	(4,753.03)
30100	Title I Basic Program	0.00	0.00	0.00	4,769.14	0.00	(4,769.14)
30103	Title I Parent Involvement	0.00	1,433.00	1,433.00	0.00	0.00	1,433.00
37250	Safe & Supportive Schools	0.00	0.00	0.00	254.91	0.00	(254.91)
90604	Prop 1D Restricted	0.00	0.00	0.00	0.00	(450.00)	450.00
Total Resources Site Controlled		52,556.49	(36,092.30)	16,464.19	14,802.32	(450.00)	2,111.87
00010	Position Allocation	1,326.00	52,345.00	53,671.00	52,371.09	0.00	1,299.91
00012	Additional Teacher Cost	0.00	2,979.00	2,979.00	2,983.71	0.00	(4.71)
65003	Special Education Personnel	0.00	0.00	0.00	39,921.47	0.00	(39,921.47)
Total Resources NOT Site Controlled		1,326.00	55,324.00	56,650.00	95,276.27	0.00	(38,626.27)
Total All Resources		53,882.49	19,231.70	73,114.19	110,078.59	(450.00)	(36,514.40)