

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0095 - Euclid Elementary
FOR BUDGET PERIOD 2018
As of 11/16/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	16,983.00	0.00	16,983.00	5,349.02	8,338.43	3,295.55
00008	Mandated Cost Reimbursement	56.00	0.00	56.00	0.00	0.00	56.00
09800	LCFF Intervention Support	99,961.00	0.00	99,961.00	20,996.84	27,229.39	51,734.77
30100	Title I Basic Program	186,190.00	0.00	186,190.00	63,849.68	130,110.17	(7,769.85)
30101	Title I Arts Grant	0.00	0.00	0.00	(845.00)	370.00	475.00
30103	Title I Parent Involvement	2,900.00	0.00	2,900.00	0.00	0.00	2,900.00
30106	Title I Supplmnt Prog Imprvmnt	11,290.00	0.00	11,290.00	5,425.73	0.00	5,864.27
62640	Educator Effectiveness	0.00	11,600.00	11,600.00	5,483.93	0.00	6,116.07
90161	Price Philanthropies Grants	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00
96000	Contributions to Sites	5,772.00	(818.00)	4,954.00	4,894.83	3,798.28	(3,739.11)
	Total Resources Site Controlled	323,152.00	35,782.00	358,934.00	105,155.03	169,846.27	83,932.70
00001	Site Funded Positions	20,069.00	0.00	20,069.00	5,716.84	11,433.51	2,918.65
00005	Fixed Expenses	1,798.00	0.00	1,798.00	596.32	0.00	1,201.68
00010	Position Allocation	2,407,254.00	115,421.00	2,522,675.00	769,259.93	1,759,455.72	(6,040.65)
00011	Visiting Teachers	21,344.00	0.00	21,344.00	9,534.24	0.00	11,809.76
00014	Addn't Certificated Alloc	102,926.00	(102,926.00)	0.00	23,200.66	0.00	(23,200.66)
00016	Prep Time Teachers	0.00	0.00	0.00	21,737.39	52,532.47	(74,269.86)
00030	Custodial Personnel	280,191.00	0.00	280,191.00	37,009.78	91,075.38	152,105.84
00031	Custodial Supplies	8,090.00	0.00	8,090.00	4,224.61	16.26	3,849.13
00033	Custodial Subs	0.00	0.00	0.00	19,609.95	0.00	(19,609.95)
05100	Rentals / Civic Center	0.00	459.00	459.00	229.72	0.00	229.28
30105	Title I Pt A Central Program	0.00	0.00	0.00	3,006.15	11,554.15	(14,560.30)
30107	Title I Student Intervention	90,271.00	0.00	90,271.00	30,222.05	63,540.94	(3,491.99)
33100	IDEA Part B Local Entitlement	38,628.00	97,335.00	135,963.00	30,891.08	89,077.95	15,993.97
53100	Child Nutrition: School Progra	26,826.00	(10,830.00)	15,996.00	1,881.06	6,982.44	7,132.50
60101	After School Education Safety	146,451.00	8,678.00	155,129.00	25,949.21	130,652.79	(1,473.00)
60102	ASES-Primetime-Site Tutoring	7,175.00	(7,175.00)	0.00	0.00	0.00	0.00
61051	Child Dev CA SPS Pro CSPP	331,560.00	1,680.00	333,240.00	72,254.07	135,661.78	125,324.15
65000	Special Education NonPersonnel	200.00	0.00	200.00	0.00	0.00	200.00
65003	Special Education Personnel	331,857.00	0.00	331,857.00	127,535.31	434,217.98	(229,896.29)
90940	Other Local: NHA	144,212.00	(6,460.00)	137,752.00	39,928.27	95,080.71	2,743.02
	Total Resources NOT Site Controlled	3,958,852.00	96,182.00	4,055,034.00	1,222,786.64	2,881,282.08	(49,034.72)
	Total All Resources	4,282,004.00	131,964.00	4,413,968.00	1,327,941.67	3,051,128.35	34,897.98